

**TOWN OF STOW  
ANNUAL TOWN MEETING  
BUDGET REQUEST REPORT**

	2006 ATM VOTED BUDGET	2007 ATM BUDGET REQUESTED	% CHANGE OVER PRIOR YR	2007 ATM BUDGET TOWN ADMIN/ SELECTMEN RECOMMEND	% CHANGE OVER PRIOR YR	2007 ATM BUDGET FINANCE COMMITTEE RECOMMEND	% CHANGE OVER PRIOR YR	2007 ATM VOTED BUDGET	% CHANGE OVER PRIOR YR
<b>INCOME USED FOR OPERATIONS</b>									
PROPERTY TAX	15,904,429.02	17,142,038.42	7.78%	17,192,038.42	8.10%	15,312,280.42	-3.72%	15,312,280.42	-3.72%
STATE AID	445,316.00	489,847.00	10.00%	489,847.00	10.00%	0.00	-100.00%	0.00	-100.00%
STATE AID - SCHOOL BUILDING ASSISTANCE	346,495.00	542,576.00	56.59%	542,576.00	56.59%	0.00	-100.00%	0.00	-100.00%
LOCAL RECEIPTS	1,458,100.00	1,531,005.00	5.00%	1,531,005.00	5.00%	0.00	-100.00%	0.00	-100.00%
TRANSFER FROM OTHER FUNDS	37,262.00	42,262.00	13.42%	42,262.00	13.42%	0.00	-100.00%	0.00	-100.00%
FREE CASH	25,000.00	0.00	-100.00%	0.00	-100.00%	0.00	-100.00%	0.00	-100.00%
STABILIZATION FUND	0.00		0.00%		0.00%		0.00%		0.00%
OVERLAY RESERVE FUNDS	8,576.00		-100.00%		-100.00%		-100.00%		-100.00%
CARRYOVER ARTICLES	10,000.00		-100.00%		-100.00%		-100.00%		-100.00%
<b>INCOME USED FOR CAPITAL OUTLAYS</b>									
PROPERTY TAX	7,600.00		-100.00%		-100.00%		-100.00%		-100.00%
FREE CASH - FOR STABILIZATION	50,000.00		-100.00%		-100.00%		-100.00%		-100.00%
FREE CASH - FOR CAPITAL ARTICLES	158,262.00	200,000.00	26.37%	200,000.00	26.37%		-100.00%		-100.00%
STABILIZATION FUND	0.00		0.00%		0.00%		0.00%		0.00%
OVERLAY RESERVE FUNDS	0.00		0.00%		0.00%		0.00%		0.00%
CARRYOVER ARTICLES	0.00		0.00%		0.00%		0.00%		0.00%
BORROW	350,000.00		-100.00%		-100.00%		-100.00%		-100.00%
<b>TOTAL INCOME</b>	<b>18,801,040.02</b>	<b>19,947,728.42</b>	<b>6.10%</b>	<b>19,997,728.42</b>	<b>6.37%</b>	<b>15,312,280.42</b>	<b>-18.56%</b>	<b>15,312,280.42</b>	<b>-18.56%</b>
<b>EXPENDITURES</b>									
MUNICIPAL BUDGET TOTAL	4,204,802.00	4,462,216.00	6.12%	4,450,518.00	5.84%	0.00	-100.00%	0.00	-100.00%
NASHOBA REG SCH DIST ASSESSMENT	10,848,016.00	11,522,329.00	6.22%	11,522,329.00	6.22%	0.00	-100.00%	0.00	-100.00%
MINUTEMAN VOC TECH ASSESSMENT	987,068.00	971,371.00	-1.59%	971,371.00	-1.59%	0.00	-100.00%	0.00	-100.00%
DEBT SERVICE	1,294,683.00	1,621,305.00	25.23%	1,621,305.00	25.23%	0.00	-100.00%	0.00	-100.00%
SPECIAL ARTICLES- RAISE & APPROPRIATE	298,618.54	264,580.00	-11.40%	264,580.00	-11.40%	0.00	-100.00%	0.00	-100.00%
SPECIAL ARTICLES - APPROPRIATE & TRANSFER	80,838.00	42,262.00	-47.72%	42,262.00	-47.72%	0.00	-100.00%	0.00	-100.00%
CAPITAL ARTICLES	565,862.00	494,500.00	-12.61%	494,500.00	-12.61%	0.00	-100.00%	0.00	-100.00%
TAX RECAP ITEMS	503,673.48	557,950.00	10.78%	557,950.00	10.78%	0.00	-100.00%	0.00	-100.00%
<b>TOTAL EXPENDITURES</b>	<b>18,783,561.02</b>	<b>19,936,513.00</b>	<b>6.14%</b>	<b>19,924,815.00</b>	<b>6.08%</b>	<b>0.00</b>	<b>-100.00%</b>	<b>0.00</b>	<b>-100.00%</b>
<b>BUDGET SURPLUS (DEFICIT)</b>	<b>17,479.00</b>	<b>11,215.42</b>	<b>-35.83%</b>	<b>72,913.42</b>	<b>317.15%</b>	<b>15,312,280.42</b>	<b>87503.87%</b>	<b>15,312,280.42</b>	<b>87503.87%</b>

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<b>PROPERTY TAX REVENUES</b>									
PROP 2 1/2 LEVY LIMIT	13,644,943.42	14,938,810.42	9.48%	14,938,810.42	9.48%	14,938,810.42	9.48%	14,938,810.42	9.48%
AMENDED NEW GROWTH	0.00		0.00%		0.00%		0.00%		0.00%
2.5% INCREASE	341,124.00	373,470.00	9.48%	373,470.00	9.48%	373,470.00	9.48%	373,470.00	9.48%
NEW GROWTH	602,743.00	400,000.00	-33.64%	450,000.00	-25.34%		-100.00%		-100.00%
<b>OVERRIDE</b>	350,000.00		-100.00%		-100.00%		-100.00%		-100.00%
<b>PROP 2 1/2 LEVY LIMIT</b>	14,938,810.42	15,712,280.42	5.18%	15,762,280.42	5.51%	15,312,280.42	2.50%	15,312,280.42	2.50%
ADD: DEBT EXCLUSIONS	946,763.00	1,043,100.00	10.18%	1,043,100.00	10.18%		-100.00%		-100.00%
DEFICIT BOND EXCLUSION	158,158.00	171,851.00	8.66%	171,851.00	8.66%		-100.00%		-100.00%
DEBT EXCLUSION - REGIONAL H.S.	130,914.00	214,807.00	64.08%	214,807.00	64.08%		-100.00%		-100.00%
<b>MAXIMUM ALLOWABLE</b>	16,174,645.42	17,142,038.42	5.98%	17,192,038.42	6.29%	15,312,280.42	-5.33%	15,312,280.42	-5.33%
DEDUCT: UNUSED LEVY CAPACITY	(262,616.40)		-100.00%		-100.00%		-100.00%		-100.00%
<b>TAX LEVY RAISED</b>	15,912,029.02	17,142,038.42	7.73%	17,192,038.42	8.04%	15,312,280.42	-3.77%	15,312,280.42	-3.77%
<b>PROPERTY TAX USED FOR CAPITAL OUTLAY</b>	7,600.00		-100.00%		-100.00%		-100.00%		-100.00%
<b>PROPERTY TAX USED FOR OPERATIONS</b>	15,904,429.02	17,142,038.42	7.78%	17,192,038.42	8.10%	15,312,280.42	-3.72%	15,312,280.42	-3.72%
<b>STATE AID</b>									
LOSS TAXES - STATE OWNED LAND	5,010.00	8,807.00	75.79%	8,807.00	75.79%		-100.00%		-100.00%
LOSS TAXES - VETS, BLIND & SURVIVING SPOUSE	2,650.00	2,575.00	-2.83%	2,575.00	-2.83%		-100.00%		-100.00%
LOSS TAXES - ELDERLY	8,534.00	9,036.00	5.88%	9,036.00	5.88%		-100.00%		-100.00%
LOTTERY, BEANO & CHARITY GAMES	422,148.00	462,455.00	9.55%	462,455.00	9.55%		-100.00%		-100.00%
ADDITIONAL LOCAL AID	6,974.00	6,974.00	0.00%	6,974.00	0.00%		-100.00%		-100.00%
PUBLIC LIBRARIES	9,150.00	8,679.00	-5.15%	8,679.00	-5.15%		-100.00%		-100.00%
<b>GROSS STATE AID</b>	454,466.00	498,526.00	9.69%	498,526.00	9.69%	0.00	-100.00%	0.00	-100.00%
DEDUCT: CHERRY SHEET OFFSETS	(9,150.00)	(8,679.00)	-5.15%	(8,679.00)	-5.15%	0.00	-100.00%	0.00	-100.00%
<b>NET STATE AID</b>	445,316.00	489,847.00	10.00%	489,847.00	10.00%	0.00	-100.00%	0.00	-100.00%
<b>STATE AID -SCHOOL BUILDING ASSISTANCE</b>	346,495.00	542,576.00	56.59%	542,576.00	56.59%		-100.00%		-100.00%

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<b>LOCAL RECEIPTS</b>									
MOTOR VEHICLE EXCISE REV	900,000.00		-100.00%		-100.00%		-100.00%		-100.00%
OTHER EXCISE	3,600.00		-100.00%		-100.00%		-100.00%		-100.00%
PENALTY & INT ON TAX & EXCISE	25,000.00		-100.00%		-100.00%		-100.00%		-100.00%
PAYMENT IN LIEU OF TAXES	45,000.00		-100.00%		-100.00%		-100.00%		-100.00%
CHARGES FOR SERVICES - AMBULANCE FEES	105,000.00		-100.00%		-100.00%		-100.00%		-100.00%
FEES	85,000.00		-100.00%		-100.00%		-100.00%		-100.00%
RENTALS	4,500.00		-100.00%		-100.00%		-100.00%		-100.00%
DEPT REVENUE - LIBRARY	9,000.00		-100.00%		-100.00%		-100.00%		-100.00%
DEPT REVENUE - CEMETERY	4,000.00		-100.00%		-100.00%		-100.00%		-100.00%
LICENSES AND PERMITS	120,000.00		-100.00%		-100.00%		-100.00%		-100.00%
FINES	16,000.00		-100.00%		-100.00%		-100.00%		-100.00%
INTEREST ON EARNINGS	40,000.00		-100.00%		-100.00%		-100.00%		-100.00%
SUPPLEMENTAL TAXES	95,000.00		-100.00%		-100.00%		-100.00%		-100.00%
ROLLBACK TAXES	6,000.00		-100.00%		-100.00%		-100.00%		-100.00%
	0.00		0.00%		0.00%		0.00%		0.00%
	0.00		0.00%		0.00%		0.00%		0.00%
<b>TOTAL LOCAL RECEIPTS</b>	1,458,100.00	1,531,005.00	5.00%	1,531,005.00	5.00%	0.00	-100.00%	0.00	-100.00%
<b>TRANSFER FROM OTHER FUNDS</b>									
COMMUNITY PRESERVATION FUNDS	30,000.00	35,000.00	16.67%	35,000.00	16.67%		-100.00%		-100.00%
WATER HOLE CONSTRUCTION	0.00		0.00%		0.00%		0.00%		0.00%
	0.00		0.00%		0.00%		0.00%		0.00%
WETLANDS PROTECTION FUND	7,032.00	7,032.00	0.00%	7,032.00	0.00%		-100.00%		-100.00%
CONSERVATION LAND MAINTENANCE	230.00	230.00	0.00%	230.00	0.00%		-100.00%		-100.00%
CHERRY SHEET OVERESTIMATES	0.00		0.00%		0.00%		0.00%		0.00%
SALE OF CEMETERY LOTS	0.00		0.00%		0.00%		0.00%		0.00%
<b>TOTAL TRANSFER FROM OTHER FUNDS</b>	37,262.00	42,262.00	13.42%	42,262.00	13.42%	0.00	-100.00%	0.00	-100.00%
<b>FREE CASH USED FOR OPERATIONS</b>									
FREE CASH - FOR RESERVE FUND	0.00		0.00%		0.00%		0.00%		0.00%
	0.00		0.00%		0.00%		0.00%		0.00%
FREE CASH - TO REDUCE TAX RATE	0.00		0.00%		0.00%		0.00%		0.00%
	0.00		0.00%		0.00%		0.00%		0.00%
FREE CASH - FOR SNOW AND ICE ACCOUNT	25,000.00		-100.00%		-100.00%		-100.00%		-100.00%
<b>TOTAL FREE CASH USED FOR OPERATIONS</b>	25,000.00	0.00	-100.00%	0.00	-100.00%	0.00	-100.00%	0.00	-100.00%

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<b>GENERAL BUDGET EXPENDITURES</b>									
<b>GENERAL GOVERNMENT</b>									
<b>MODERATOR</b>									
MODERATOR'S SALARY	34.00	35.00	2.94%	35.00	2.94%		-100.00%		-100.00%
MODERATOR'S EXPENSES	42.00	43.00	2.38%	43.00	2.38%		-100.00%		-100.00%
MODERATOR EXPENSES	76.00	78.00	2.63%	78.00	2.63%	0.00	-100.00%	0.00	-100.00%
<b>SELECTMEN</b>									
ADMINISTRATIVE ASSISTNT SALARY	37,282.00	40,121.00	7.61%	40,121.00	7.61%		-100.00%		-100.00%
SELECTMEN'S EXPENSES	8,515.00	8,611.00	1.13%	8,611.00	1.13%		-100.00%		-100.00%
TOWN ADMINISTRATOR SALARY	95,334.00	98,194.00	3.00%	98,194.00	3.00%		-100.00%		-100.00%
TOWN ADMINISTRATOR EXPENSES	500.00	500.00	0.00%	500.00	0.00%		-100.00%		-100.00%
SELECTMENS' EXPENSES	141,631.00	147,426.00	4.09%	147,426.00	4.09%	0.00	-100.00%	0.00	-100.00%
<b>TOWN BUILDING CLERICAL</b>									
TOWN BUILDING CLERICAL WAGES	7,714.00	14,788.00	91.70%	14,788.00	91.70%		-100.00%		-100.00%
<b>FINANCE COMMITTEE</b>									
FINANCE COMMITTEE WAGES	2,747.00	3,302.00	20.20%	3,302.00	20.20%		-100.00%		-100.00%
FINANCE COMMITTEE EXPENSES	445.00	375.00	-15.73%	375.00	-15.73%		-100.00%		-100.00%
FINANCE COMMITTEE EXPENSES	3,192.00	3,677.00	15.19%	3,677.00	15.19%	0.00	-100.00%	0.00	-100.00%
<b>TOWN ACCOUNTANT</b>									
ACCOUNTANT'S SALARY	32,427.00	35,338.00	8.98%	35,338.00	8.98%		-100.00%		-100.00%
ACCOUNTANT'S CLERK SALARY	3,864.00	4,254.00	10.09%	4,254.00	10.09%		-100.00%		-100.00%
ACCOUNTANT'S EXPENSES	875.00	1,525.00	74.29%	1,525.00	74.29%		-100.00%		-100.00%
TOWN ACCOUNTANT EXPENSES	37,166.00	41,117.00	10.63%	41,117.00	10.63%	0.00	-100.00%	0.00	-100.00%

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<b>ASSESSORS</b>									
ASSESSORS' ASSISTANT WAGES	49,577.00	54,256.00	9.44%	53,906.00	8.73%		-100.00%		-100.00%
ASSESSORS' CLERICAL WAGES	38,272.00	59,997.00	56.76%	50,804.00	32.74%		-100.00%		-100.00%
ASSESSORS' EXPENSES	6,300.00	6,600.00	4.76%	6,600.00	4.76%		-100.00%		-100.00%
<b>ASSESSORS' EXPENSES</b>	<b>94,149.00</b>	<b>120,853.00</b>	<b>28.36%</b>	<b>111,310.00</b>	<b>18.23%</b>	<b>0.00</b>	<b>-100.00%</b>	<b>0.00</b>	<b>-100.00%</b>
<b>TREASURER-COLLECTOR</b>									
TREASURER-COLLECTOR SALARY	56,985.00	49,955.00	-12.34%	49,955.00	-12.34%		-100.00%		-100.00%
TREAS-COLLECTOR CLERICAL WAGES	44,160.00	40,636.00	-7.98%	40,636.00	-7.98%		-100.00%		-100.00%
TREASURER-COLLECTOR EXPENSES	37,050.00	37,600.00	1.48%	37,600.00	1.48%		-100.00%		-100.00%
<b>TREASURER-COLLECTOR EXPENSES</b>	<b>138,195.00</b>	<b>128,191.00</b>	<b>-7.24%</b>	<b>128,191.00</b>	<b>-7.24%</b>	<b>0.00</b>	<b>-100.00%</b>	<b>0.00</b>	<b>-100.00%</b>
<b>TOWN CLERK</b>									
TOWN CLERK'S SALARY	45,142.00	48,561.00	7.57%	48,561.00	7.57%		-100.00%		-100.00%
TOWN CLERK'S OTHER WAGES	15,747.00	23,067.00	46.49%	23,067.00	46.49%		-100.00%		-100.00%
TOWN CLERK EXPENSES	9,000.00	12,785.00	42.06%	12,785.00	42.06%		-100.00%		-100.00%
<b>TOWN CLERK EXPENSES</b>	<b>69,889.00</b>	<b>84,413.00</b>	<b>20.78%</b>	<b>84,413.00</b>	<b>20.78%</b>	<b>0.00</b>	<b>-100.00%</b>	<b>0.00</b>	<b>-100.00%</b>
<b>CONSERVATION COMMISSION</b>									
CONSER COMMISSN CLERICAL WAGES	50,437.00	55,915.00	10.86%	55,915.00	10.86%		-100.00%		-100.00%
CONSER COMMISSION EXPENSES	4,517.00	4,280.00	-5.25%	4,280.00	-5.25%		-100.00%		-100.00%
<b>CONSERVATION COMMISSION EXPENS</b>	<b>54,954.00</b>	<b>60,195.00</b>	<b>9.54%</b>	<b>60,195.00</b>	<b>9.54%</b>	<b>0.00</b>	<b>-100.00%</b>	<b>0.00</b>	<b>-100.00%</b>
<b>PLANNING BOARD</b>									
PLANNING BOARD CLERICAL WAGES	85,712.00	94,540.00	10.30%	93,385.00	8.95%		-100.00%		-100.00%
PLANNING BOARD EXPENSES	6,050.00	4,510.00	-25.45%	4,510.00	-25.45%		-100.00%		-100.00%
<b>PLANNING BOARD EXPENSES</b>	<b>91,762.00</b>	<b>99,050.00</b>	<b>7.94%</b>	<b>97,895.00</b>	<b>6.68%</b>	<b>0.00</b>	<b>-100.00%</b>	<b>0.00</b>	<b>-100.00%</b>

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<b>BOARD OF APPEALS</b>									
BOARD OF APPEALS CLERICAL WAGES	6,612.00	6,832.00	3.33%	6,832.00	3.33%		-100.00%		-100.00%
BOARD OF APPEALS EXPENSES	2,800.00	3,420.00	22.14%	3,420.00	22.14%		-100.00%		-100.00%
<b>BOARD OF APPEALS EXPENSES</b>	9,412.00	10,252.00	8.92%	10,252.00	8.92%	0.00	-100.00%	0.00	-100.00%
<b>MUNICIPAL BUILDING</b>									
MUNI BUILDING & PROPERTY WAGES	16,867.00	23,514.00	39.41%	23,514.00	39.41%		-100.00%		-100.00%
MUNI BUILDNG & PROPRTY EXPENSE	51,840.00	65,422.00	26.20%	65,422.00	26.20%		-100.00%		-100.00%
<b>MUNICIPAL BUILDING EXPENSES</b>	68,707.00	88,936.00	29.44%	88,936.00	29.44%	0.00	-100.00%	0.00	-100.00%
<b>OTHER GENERAL GOVERNMENT</b>									
TOWN REPORTS EXPENSES	9,765.00	9,000.00	-7.83%	9,000.00	-7.83%		-100.00%		-100.00%
COMMUNITY PRESERVATION COMMITTEE	0.00		0.00%		0.00%		0.00%		0.00%
<b>OTHER GENERAL GOVERNMENT EXP</b>	9,765.00	9,000.00	-7.83%	9,000.00	-7.83%	0.00	-100.00%	0.00	-100.00%
<b>TOTAL GENERAL GOVERNMENT</b>	726,612.00	807,976.00	11.20%	797,278.00	9.73%	0.00	-100.00%	0.00	-100.00%

**TOWN OF STOW  
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<b>PUBLIC SAFETY</b>									
<b>POLICE DEPT</b>									
POLICE CHIEF SALARY	86,065.00	88,632.00	2.98%	88,632.00	2.98%		-100.00%		-100.00%
POLICE & DISPATCH WAGES	885,696.00	950,563.00	7.32%	950,563.00	7.32%		-100.00%		-100.00%
POLICE & DISPATCH EXPENSES	73,000.00	81,430.00	11.55%	81,430.00	11.55%		-100.00%		-100.00%
<b>POLICE DEPT EXPENSES</b>	<b>1,044,761.00</b>	<b>1,120,625.00</b>	<b>7.26%</b>	<b>1,120,625.00</b>	<b>7.26%</b>	<b>0.00</b>	<b>-100.00%</b>	<b>0.00</b>	<b>-100.00%</b>
<b>FIRE AND EMS</b>									
FIRE CHIEF'S SALARY	68,171.00	76,063.00	11.58%	76,063.00	11.58%		-100.00%		-100.00%
FIRE AND EMS WAGES	382,604.00	393,860.00	2.94%	393,860.00	2.94%		-100.00%		-100.00%
FIRE AND EMS EXPENSES	70,050.00	74,114.00	5.80%	74,114.00	5.80%		-100.00%		-100.00%
<b>FIRE AND EMS EXPENSES</b>	<b>520,825.00</b>	<b>544,037.00</b>	<b>4.46%</b>	<b>544,037.00</b>	<b>4.46%</b>	<b>0.00</b>	<b>-100.00%</b>	<b>0.00</b>	<b>-100.00%</b>
<b>BUILDING INSPECTOR</b>									
BUILDING INSPECTOR WAGES	55,295.00	56,954.00	3.00%	56,954.00	3.00%		-100.00%		-100.00%
BUILDING DEPARTMENT CLERICAL WAGES	14,611.00	15,495.00	6.05%	15,495.00	6.05%		-100.00%		-100.00%
BUILDING INSPECTOR EXPENSES	3,500.00	4,975.00	42.14%	4,975.00	42.14%		-100.00%		-100.00%
<b>BUILDING INSPECTOR EXPENSES</b>	<b>73,406.00</b>	<b>77,424.00</b>	<b>5.47%</b>	<b>77,424.00</b>	<b>5.47%</b>	<b>0.00</b>	<b>-100.00%</b>	<b>0.00</b>	<b>-100.00%</b>
<b>EMERGENCY MANAGEMENT</b>	<b>0.00</b>		<b>0.00%</b>		<b>0.00%</b>		<b>0.00%</b>		<b>0.00%</b>
<b>TOTAL PUBLIC SAFETY</b>	<b>1,638,992.00</b>	<b>1,742,086.00</b>	<b>6.29%</b>	<b>1,742,086.00</b>	<b>6.29%</b>	<b>0.00</b>	<b>-100.00%</b>	<b>0.00</b>	<b>-100.00%</b>

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<b>PUBLIC WORKS AND FACILITIES</b>									
<b>HIGHWAYS AND GROUNDS</b>									
SUPT OF STREETS SALARY	68,508.00	70,548.00	2.98%	70,548.00	2.98%		-100.00%		-100.00%
HIGHWAYS & GROUNDS WAGES	382,008.00	393,295.00	2.95%	393,295.00	2.95%		-100.00%		-100.00%
HIGHWAYS & GROUNDS EXPENSES	104,525.00	103,500.00	-0.98%	103,500.00	-0.98%		-100.00%		-100.00%
SNOW AND ICE REMOVAL EXPENSE	100,000.00	100,000.00	0.00%	100,000.00	0.00%		-100.00%		-100.00%
<b>HIGHWAYS &amp; GROUNDS EXPENSE</b>	655,041.00	667,343.00	1.88%	667,343.00	1.88%	0.00	-100.00%	0.00	-100.00%
<b>MUNICIPAL LIGHTING</b>	12,075.00	12,558.00	4.00%	12,558.00	4.00%		-100.00%		-100.00%
<b>GASOLINE &amp; DIESEL FUEL EXPENSE</b>	55,000.00	55,000.00	0.00%	55,000.00	0.00%		-100.00%		-100.00%
<b>CEMETERY DEPT</b>									
CEMETERY SALARY AND WAGES	35,082.00	36,134.00	3.00%	36,134.00	3.00%		-100.00%		-100.00%
CEMETERY EXPENSES	4,000.00	5,214.00	30.35%	5,214.00	30.35%		-100.00%		-100.00%
<b>CEMETERY DEPT EXPENSES</b>	39,082.00	41,348.00	5.80%	41,348.00	5.80%	0.00	-100.00%	0.00	-100.00%
<b>TOTAL PUBLIC WORK &amp; FACILITIES</b>	761,198.00	776,249.00	1.98%	776,249.00	1.98%	0.00	-100.00%	0.00	-100.00%



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<b>HUMAN SERVICES</b>									
<b>HEALTH DEPT</b>									
SANITARY AGENT WAGES	16,962.00	17,471.00	3.00%	17,471.00	3.00%		-100.00%		-100.00%
HEALTH DEPARTMENT WAGES	65,429.00	72,782.00	11.24%	71,782.00	9.71%		-100.00%		-100.00%
HEALTH DEPARTMENT EXPENSES	7,900.00	8,000.00	1.27%	8,000.00	1.27%		-100.00%		-100.00%
<b>HEALTH DEPT EXPENSES</b>	90,291.00	98,253.00	8.82%	97,253.00	7.71%	0.00	-100.00%	0.00	-100.00%
<b>COUNCIL ON AGING</b>									
EXECUTIVE DIRECTOR'S SALARY	39,350.00	43,384.00	10.25%	43,384.00	10.25%		-100.00%		-100.00%
COUNCIL ON AGING WAGES	53,944.00	55,055.00	2.06%	55,055.00	2.06%		-100.00%		-100.00%
COUNCIL ON AGING EXPENSES	9,880.00	13,811.00	39.79%	13,811.00	39.79%		-100.00%		-100.00%
<b>COUNCIL ON AGING WAGES &amp; EXPENSES</b>	103,174.00	112,250.00	8.80%	112,250.00	8.80%	0.00	-100.00%	0.00	-100.00%
<b>VETERANS DEPT</b>									
VETERANS' AGENT SALARY	1,229.00	1,265.00	2.93%	1,265.00	2.93%		-100.00%		-100.00%
VETERANS' AGENT EXPENSES	200.00	200.00	0.00%	200.00	0.00%		-100.00%		-100.00%
<b>VETERANS DEPT EXPENSES</b>	1,429.00	1,465.00	2.52%	1,465.00	2.52%	0.00	-100.00%	0.00	-100.00%
<b>TOTAL HUMAN SERVICES</b>	194,894.00	211,968.00	8.76%	210,968.00	8.25%	0.00	-100.00%	0.00	-100.00%

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<b>CULTURE AND RECREATION</b>									
<b>LIBRARY DEPT</b>									
LIBRARY DIRECTOR'S SALARY	53,169.00	54,748.00	2.97%	54,748.00	2.97%		-100.00%		-100.00%
LIBRARY WAGES	68,474.00	68,890.00	0.61%	68,890.00	0.61%		-100.00%		-100.00%
LIBRARY EXPENSES	47,954.00	52,929.00	10.37%	52,929.00	10.37%		-100.00%		-100.00%
<b>LIBRARY DEPT EXPENSES</b>	169,597.00	176,567.00	4.11%	176,567.00	4.11%	0.00	-100.00%	0.00	-100.00%
<b>RECREATION COMMISSION</b>									
RECREATION WAGES	39,350.00	42,665.00	8.42%	42,665.00	8.42%		-100.00%		-100.00%
RECREATION EXPENSES	22,150.00	22,150.00	0.00%	22,150.00	0.00%		-100.00%		-100.00%
<b>RECREATION DEPT EXPENSES</b>	61,500.00	64,815.00	5.39%	64,815.00	5.39%	0.00	-100.00%	0.00	-100.00%
<b>LAKE BOON COMMISSION</b>									
LAKE BOON COMMISSION WAGES	2,745.00	2,745.00	0.00%	2,745.00	0.00%		-100.00%		-100.00%
LAKE BOON COMMISSION EXPENSES	710.00	710.00	0.00%	710.00	0.00%		-100.00%		-100.00%
<b>LAKE BOON COMMISSION EXPENSES</b>	3,455.00	3,455.00	0.00%	3,455.00	0.00%	0.00	-100.00%	0.00	-100.00%
HISTORICAL COMMISSION EXPENSES	450.00	500.00	11.11%	500.00	11.11%		-100.00%		-100.00%
MEMORIAL DAY EXPENSES	950.00	950.00	0.00%	950.00	0.00%		-100.00%		-100.00%
LIGHTING OF CLOCK EXPENSES	100.00	100.00	0.00%	100.00	0.00%		-100.00%		-100.00%
<b>TOTAL CULTURE AND RECREATION</b>	236,052.00	246,387.00	4.38%	246,387.00	4.38%	0.00	-100.00%	0.00	-100.00%
<b>TOWN WIDE EXPENSES</b>									
EDUCATIONAL INCENTIVE	50,000.00	37,000.00	-26.00%	37,000.00	-26.00%		-100.00%		-100.00%
GROUP INSURANCE	468,354.00	503,850.00	7.58%	503,850.00	7.58%		-100.00%		-100.00%
INSURANCE & BONDS	106,700.00	114,700.00	7.50%	114,700.00	7.50%		-100.00%		-100.00%
TELEPHONE	22,000.00	22,000.00	0.00%	22,000.00	0.00%		-100.00%		-100.00%
<b>TOTAL TOWN WIDE EXPENSES</b>	647,054.00	677,550.00	4.71%	677,550.00	4.71%	0.00	-100.00%	0.00	-100.00%
<b>MUNICIPAL BUDGET TOTAL</b>	4,204,802.00	4,462,216.00	6.12%	4,450,518.00	5.84%	0.00	-100.00%	0.00	-100.00%

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<b>EDUCATION</b>									
<b>SCHOOL DISTRICTS</b>									
NASHOBA REG SCH DIST ASSESSMENT	10,848,016.00	11,522,329.00	6.22%	11,522,329.00	6.22%		-100.00%		-100.00%
MINUTEMAN VOC TECH ASSESSMENT	987,068.00	971,371.00	-1.59%	971,371.00	-1.59%		-100.00%		-100.00%
<b>DISTRICT ASSESSMENTS</b>									
	11,835,084.00	12,493,700.00	5.56%	12,493,700.00	5.56%	0.00	-100.00%	0.00	-100.00%
<b>TOTAL EDUCATION</b>									
	11,835,084.00	12,493,700.00	5.56%	12,493,700.00	5.56%	0.00	-100.00%	0.00	-100.00%
<b>DEBT SERVICE</b>									
<b>PRINCIPAL</b>									
MATURING PRIN LONG-TERM DEBT	735,000.00	1,115,000.00	51.70%	1,115,000.00	51.70%		-100.00%		-100.00%
MATUR PRIN/LONG-TRM DBT/NON-EXEMPT	0.00		0.00%		0.00%		0.00%		0.00%
<b>MATURING PRINCIPAL</b>									
	735,000.00	1,115,000.00	51.70%	1,115,000.00	51.70%	0.00	-100.00%	0.00	-100.00%
<b>INTEREST</b>									
INT ON LONG-TERM DEBT-BONDS	556,683.00	503,305.00	-9.59%	503,305.00	-9.59%		-100.00%		-100.00%
INT LONG-TERM DEBT/NON-EXEMPT	0.00		0.00%		0.00%		0.00%		0.00%
INT ON TEMPORARY LOANS-REVENUE	3,000.00	3,000.00	0.00%	3,000.00	0.00%		-100.00%		-100.00%
<b>INTEREST ON MATURING DEBT</b>									
	559,683.00	506,305.00	-9.54%	506,305.00	-9.54%	0.00	-100.00%	0.00	-100.00%
<b>TOTAL DEBT SERVICE</b>									
	1,294,683.00	1,621,305.00	25.23%	1,621,305.00	25.23%	0.00	-100.00%	0.00	-100.00%

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<b>SPECIAL ARTICLES - RAISE AND APPROPRIATE</b>									
	0.00		0.00%		0.00%		0.00%		0.00%
	0.00		0.00%		0.00%		0.00%		0.00%
RESERVE FUND	70,000.00	70,000.00	0.00%	70,000.00	0.00%		-100.00%		-100.00%
LEGAL SERVICES	30,000.00	30,000.00	0.00%	30,000.00	0.00%		-100.00%		-100.00%
LAND COURT-TAX TITLE FORECLOSURE	8,000.00	8,500.00	6.25%	8,500.00	6.25%		-100.00%		-100.00%
TREAS/COLLECTOR DIGITAL MAILING MACHINE	5,300.00		-100.00%		-100.00%		-100.00%		-100.00%
AUDIT TOWN'S FINANCIAL RECORDS	9,800.00	9,800.00	0.00%	9,800.00	0.00%		-100.00%		-100.00%
<b>PLANNING BOARD CONSULTING SERVICES</b>	0.00	5,000.00	100.00%	5,000.00	100.00%		0.00%		0.00%
TRANSFER TO CONSERVATION TRUST FUND	5,000.00	10,000.00	100.00%	10,000.00	100.00%		-100.00%		-100.00%
PROF ASSIST-PROPERTY VALUATION	15,000.00	30,000.00	100.00%	30,000.00	100.00%		-100.00%		-100.00%
BINDING AND REPAIRING TOWN RECORDS	200.00	200.00	0.00%	200.00	0.00%		-100.00%		-100.00%
LOWER VILLAGE TRAFFIC STUDY & DESIGN	30,000.00		-100.00%		-100.00%		-100.00%		-100.00%
CULTURAL COUNCIL/SPRINGFEST	3,000.00	3,000.00	0.00%	3,000.00	0.00%		-100.00%		-100.00%
	0.00		0.00%		0.00%		0.00%		0.00%
REPAIR TOWN BUILDING WELL PUMP	6,127.54		-100.00%		-100.00%		-100.00%		-100.00%
ROAD MACHINERY EXPENSES	30,291.00	32,127.00	6.06%	32,127.00	6.06%		-100.00%		-100.00%
REPAIR PRIVATE WAYS	10,000.00	10,000.00	0.00%	10,000.00	0.00%		-100.00%		-100.00%
EXTEND BROOKSIDE CEMETERY	9,000.00		-100.00%		-100.00%		-100.00%		-100.00%
	0.00		0.00%		0.00%		0.00%		0.00%
WATER OPERATOR	5,800.00	5,000.00	-13.79%	5,000.00	-13.79%		-100.00%		-100.00%
HAZARDOUS WASTE COLLECTION DAY	15,000.00	5,000.00	-66.67%	5,000.00	-66.67%		-100.00%		-100.00%
EMERSON HOME CARE	2,000.00	2,000.00	0.00%	2,000.00	0.00%		-100.00%		-100.00%
CONCORD FAMILY & YOUTH SERVICES	0.00		0.00%		0.00%		0.00%		0.00%
MUNICIPAL SOLID WASTE CONTAINER	2,200.00	2,000.00	-9.09%	2,000.00	-9.09%		-100.00%		-100.00%
	0.00		0.00%		0.00%		0.00%		0.00%
FIRE DEPT WATER HOLES	0.00		0.00%		0.00%		0.00%		0.00%
INFORMATION TECHNOLOGY PURCHASES	31,500.00	41,553.00	31.91%	41,553.00	31.91%		-100.00%		-100.00%
	0.00		0.00%		0.00%		0.00%		0.00%
			0.00%		0.00%		0.00%		0.00%
VETERANS' BENEFITS	10,000.00		-100.00%		-100.00%		-100.00%		-100.00%
	0.00		0.00%		0.00%		0.00%		0.00%
	0.00		0.00%		0.00%		0.00%		0.00%
	0.00		0.00%		0.00%		0.00%		0.00%
	0.00		0.00%		0.00%		0.00%		0.00%
POLICE/FIRE MEDICAL CLAIMS	400.00	400.00	0.00%	400.00	0.00%		-100.00%		-100.00%
<b>SPECIAL ARTICLES - RAISE AND APPROPRIATE</b>	298,618.54	264,580.00	-11.40%	264,580.00	-11.40%	0.00	-100.00%	0.00	-100.00%

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<b>SPECIAL ARTICLES - APPROPRIATE &amp; TRANSFER</b>									
	0.00		0.00%		0.00%		0.00%		0.00%
	0.00		0.00%		0.00%		0.00%		0.00%
COMMUNITY PRESERVATION COMMITTEE	30,000.00	35,000.00	16.67%	35,000.00	16.67%		-100.00%		-100.00%
CONSERVATION LAND MAINT TO TRUST	230.00	230.00	0.00%	230.00	0.00%		-100.00%		-100.00%
CONS COMM-WET ACT EXP	7,032.00	7,032.00	0.00%	7,032.00	0.00%		-100.00%		-100.00%
SNOW AND ICE ACCOUNT	25,000.00		-100.00%		-100.00%		-100.00%		-100.00%
LEGAL ACCOUNT	18,576.00		-100.00%		-100.00%		-100.00%		-100.00%
LAKE BOON REMEDIATION	0.00		0.00%		0.00%		0.00%		0.00%
CULTURAL COUNCIL/SPRINGFEST	0.00		0.00%		0.00%		0.00%		0.00%
	0.00		0.00%		0.00%		0.00%		0.00%
	0.00		0.00%		0.00%		0.00%		0.00%
	0.00		0.00%		0.00%		0.00%		0.00%
	0.00		0.00%		0.00%		0.00%		0.00%
	0.00		0.00%		0.00%		0.00%		0.00%
	0.00		0.00%		0.00%		0.00%		0.00%
	0.00		0.00%		0.00%		0.00%		0.00%
	0.00		0.00%		0.00%		0.00%		0.00%
	0.00		0.00%		0.00%		0.00%		0.00%
MUNICIPAL BUILDING IMPROVEMENTS	0.00		0.00%		0.00%		0.00%		0.00%
GLOBAL POSITIONING SYSTEM	0.00		0.00%		0.00%		0.00%		0.00%
<b>SPECIAL ARTICLES-APPROPRIATE &amp; TRANSFER</b>	<b>80,838.00</b>	<b>42,262.00</b>	<b>-47.72%</b>	<b>42,262.00</b>	<b>-47.72%</b>	<b>0.00</b>	<b>-100.00%</b>	<b>0.00</b>	<b>-100.00%</b>
<b>CAPITAL ARTICLES</b>									
TO STABILIZATION FUND	50,000.00	50,000.00	0.00%	50,000.00	0.00%		-100.00%		-100.00%
CEMETERY TRUCK	0.00	33,000.00	100.00%	33,000.00	100.00%		0.00%		0.00%
HIGHWAY BUILDING ADDITION	0.00		0.00%		0.00%		0.00%		0.00%
TOWARD PURCHASE OF COA VAN (R&A)	7,600.00		-100.00%		-100.00%		-100.00%		-100.00%
POLICE CRUISER	29,000.00	33,000.00	13.79%	33,000.00	13.79%		-100.00%		-100.00%
POLICE STATION PAINTING	15,000.00		-100.00%		-100.00%		-100.00%		-100.00%
HIGHWAY BACKHOE	0.00	80,000.00	100.00%	80,000.00	100.00%		0.00%		0.00%
HIGHWAY DUMP TRUCK/SANDER	55,000.00		-100.00%		-100.00%		-100.00%		-100.00%
CEMETERY DEPT MOWER/MAINT EQUIT	13,445.00		-100.00%		-100.00%		-100.00%		-100.00%
BOARD OF HEALTH PICK-UP TRUCK	20,000.00		-100.00%		-100.00%		-100.00%		-100.00%
HALE SCHOOL DOORS AND HANDLES	11,817.00		-100.00%		-100.00%		-100.00%		-100.00%
RANDALL LIBRARY ROOF	14,000.00		-100.00%		-100.00%		-100.00%		-100.00%
PURCHASE PUMPER AND RESCUE TRUCK	350,000.00		-100.00%		-100.00%		-100.00%		-100.00%
HALE SCHOOL ROOF REPAIR		25000		25000					
HALE SCHOOL AIR CONDITIONING		125000		125000					
HALE SCHOOL LOCKER REPLACEMENT		18500		18500					
HALE SCHOOL KITCHEN UPDATES		50000		50000					
CENTER SCHOOL GYM CEILING REPLACEMENT		50000		50000					
CENTER SCHOOL FLOOR/CEILING REPLACEMENT		15000		15000					
POMPOSITTICUT SCHOOL MODULAR CLASSROOMS									
POMPOSITTICUT SCHOOL DRIVEWAY SAFETY		15000		15000					
	0.00		0.00%		0.00%		0.00%		0.00%

**TOWN OF STOW  
ANNUAL TOWN MEETING  
BUDGET REQUEST REPORT**

			2007 ATM BUDGET		2007 ATM BUDGET			
2006 ATM VOTED BUDGET	2007 ATM BUDGET REQUESTED	% CHANGE OVER PRIOR YR	TOWN ADMIN/ SELECTMEN RECOMMEND	% CHANGE OVER PRIOR YR	FINANCE COMMITTEE RECOMMEND	% CHANGE OVER PRIOR YR	2007 ATM VOTED BUDGET	% CHANGE OVER PRIOR YR
0.00		0.00%		0.00%		0.00%		0.00%
<b>TOTAL CAPITAL ARTICLES</b>	565,862.00	-12.61%	494,500.00	-12.61%	0.00	-100.00%	0.00	-100.00%

**TOWN OF STOW  
ANNUAL TOWN MEETING  
BUDGET REQUEST REPORT**

	2006 ATM VOTED BUDGET	2007 ATM BUDGET REQUESTED	% CHANGE OVER PRIOR YR	2007 ATM BUDGET TOWN ADMIN/ SELECTMEN RECOMMEND	% CHANGE OVER PRIOR YR	2007 ATM BUDGET FINANCE COMMITTEE RECOMMEND	% CHANGE OVER PRIOR YR	2007 ATM VOTED BUDGET	% CHANGE OVER PRIOR YR
<b>TAX RECAP ITEMS</b>									
<b>DEBT SERVICE</b>	1,575.00		-100.00%		-100.00%		-100.00%		-100.00%
<b>COUNTY RETIREMENT</b>	320,422.00	368,713.00	15.07%	368,713.00	15.07%		-100.00%		-100.00%
<b>STATE AND COUNTY CHARGES</b>									
MOSQUITO CONTROL PROJECTS	33,253.00		-100.00%		-100.00%		-100.00%		-100.00%
METRO AIR POLLUTION CONTRL DIST	1,893.00		-100.00%		-100.00%		-100.00%		-100.00%
METRO AREA PLANNING COUNCIL	1,671.00		-100.00%		-100.00%		-100.00%		-100.00%
MBTA	36,255.00		-100.00%		-100.00%		-100.00%		-100.00%
RMV NON-RENEWAL SURCHARGE	2,540.00		-100.00%		-100.00%		-100.00%		-100.00%
<b>TOTAL INTERGOVERNMENTAL</b>	75,612.00	83,173.00	10.00%	83,173.00	10.00%	0.00	-100.00%	0.00	-100.00%
<b>ALLOWANCE FOR ABATEMENTS &amp; EXEMPT</b>	106,064.48	106,064.00	0.00%	106,064.00	0.00%		-100.00%		-100.00%
<b>TOTAL TAX RECAP ITEMS</b>	503,673.48	557,950.00	10.78%	557,950.00	10.78%	0.00	-100.00%	0.00	-100.00%